

MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

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Divisional Nodal Officer

NHM, J&K

Kashmir Division

No: SHS/NHM/J&K/NDCPs/ 5755-62

Dated: 21.07.2017

Sub: Release of funds for 3-Days workshop for Training of Trainers of ASHAs for District Anantnag, Baramulla and Kupwara for rolling out of Population based screening for Common Non-Communicable Diseases and Cancers (Oral, Breast and Cervix CA) – reg.

Sir,

Sanction is hereby accorded for release of Grant-in-Aid of **Rs.1,54,650.00 (Rupees One Lakh Fifty Four Thousand Six Hundred and Fifty only)** for 3-days workshop for training of Trainers of ASHAs for District Anantnag, Baramulla and Kupwara for rolling out of population based screening for common Non-Communicable Diseases and Cancers (Oral, Breast and Cervix CA) in Kashmir Division.

Accordingly, the above-sanctioned Grant is transferred to your Bank A/c No.: 0404040500008648 with the Jammu and Kashmir Bank Ltd., Old Secretariat, Srinagar.

The Grant-in-Aid is subject to the following conditions that:

1. These funds are transferred out of funds available with the State Health Society under Flexible Pool for Non-Communicable Diseases to be debited against the budget head "Rolling out of Population Based Screening under NCDs" after receipt of approval from the MoH&FW, Govt. of India.
2. Funds shall be utilized, strictly as per the enclosed estimated budget sheet for 3-Days workshop for Training of Trainers of ASHAs for District Anantnag, Baramulla and Kupwara for rolling out of population based screening for common Non-Communicable Diseases and Cancers (Oral, Breast and Cervix CA) in accordance with the NHM Guidelines after observing all the codal formalities required under rules.
3. Proper record of Cash Book, Ledger, Asset Register and other records shall be maintained and made available for checking by any of the visiting team from Central/ State Govt.
4. **Statement of Expenditure (SoE) alongwith Utilization Certificate (UC) and attendance of participants shall be sent to SHS immediately after completion of Training.**
5. The account of the Grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Officer of the MoH&FW, Govt. of India whenever the Grantee is called upon to do so.

Yours faithfully,

Encls: As stated above

Mission Director
NHM, J&K

Copy for information to the:

1. Commissioner/ Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Srinagar
2. Director Health Services, Kashmir
3. Director (P&S), State Health Society, NHM, J&K
4. FA/ Chief Accounts Officer, SHS, NHM, J&K
5. State Nodal Officer, SHS, NHM, J&K
6. Divisional Nodal Officer, Kashmir, SHS, NHM, J&K
7. Programme Manager, NDCPs, SHS, NHM, J&K
8. Office file

Estimated Budget Sheet for Training of Trainers for Rolling out Population Based Screening for Common Non-Communicable Diseases and Cancers (Oral, Breast and Cervix CA)

Duration: 03 days

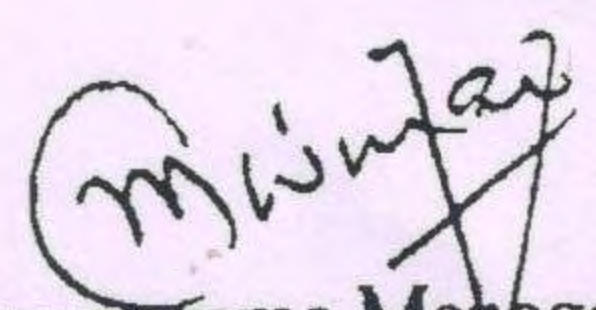
Venue: State level (Regional Institute of Health & Family Welfare, Dhobiwan)

Participants: 39

| S. No. | Name of Activity | Initial Amount (in Rs.) | Revised Amount (in Rs.) |
|---|--|----------------------------|----------------------------|
| 1. | DA to Participants 18 x 400 x 3 = Rs.21,600/- 21 x 700 x 3 = Rs.44,100/- | 65,700.00 | 65,700.00 |
| 2. | Honorarium to Trainers 600 x 6 x 3 | 10,800.00 | 10,800.00 |
| 3. | Food/ Refreshment to Participants | 27,000.00 | 40,500.00 |
| 4. | Stationary 250 x 42 | 10,500.00 | 10,500.00 |
| 5. | Overhead expenditure @ 10% | 11,440.00 | 12,750.00 |
| 6. | Vehicle hiring for 3 days (2 vehicles per day @ Rs.2,400/- per day) | 14,400.00 | 14,400.00 |
| Total amount | | 1,39,840.00 | 1,54,650.00 |
| Additional Amount Required [1,54,650.00 (-) 1,39,840.00] | | | 14,810.00 |

In respect of S. No. (3), an amount of Rs.27,000/- was proposed earlier, @ Rs.200/- per participant per day, which covers Lunch, 2 time tea & snacks for 45 participants for 3 days. However, in pursuance to the comments from In-charge, Regional Institute of Health & Family Welfare, Dhobiwan, revised amount of Rs.40,500/- has been proposed, @ Revised Rate of Rs.300/- per participant per day, which will cover Breakfast, Lunch & Dinner alongwith 2 time tea & snacks for 45 participants for 3 days.

Total revised financial implication for the said training is Rs.1,54,650/-, against which Rs.1,39,840/- has already been released to Divisional Nodal Officer, Kashmir. Now, the additional amount of Rs.14,810/- is proposed to be released as above.


Programme Manager
NDCPs, NHM, J&K